11 - General Fund

	2024	2025	Difference	Percent Change
1000 District Sources	7,113,079.52	3,115,638.56	-3,997,440.96	-56.20%
3200 State Aids	36,169,342.58	39,687,671.08	3,518,328.50	9.73%
3300-3900 State Appropriate	513,753.33	841,319.61	327,566.28	63.76%
4000 Federal	11,389,820.82	11,054,061.30	-335,759.52	-2.95%
Totals New Revenue:	**55,185,996.25**	**54,698,690.55**	**-487,305.70**	**-0.88%**
6000 Balance Sheets	3,901,076.04	4,877,889.23	976,813.19	25.04%
Totals Non-Revenues:	**59,087,072.29**	**59,576,579.78**	**489,507.49**	**25.04%**
5000 Non-Revenue	45,635.86	41,782.30	-3,853.56	-8.44%

21 Building Fund

	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,046,930.41	2,419,229.49	372,299.08	18.19%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**2,046,930.41**	**2,419,229.49**	**372,299.08**	**18.19%**
6000 Balance Sheets	363,961.15	1,516,978.75	1,153,017.60	316.80%
Totals Non-Revenues:	**2,410,891.56**	**3,936,208.24**	**1,525,316.68**	**316.80%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2024	2025	Difference	Percent Change
1000 District Sources	793,458.13	916,898.36	123,440.23	15.56%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**793,458.13**	**916,898.36**	**123,440.23**	**15.56%**
6000 Balance Sheets	611,885.49	706,498.21	94,612.72	15.46%
Totals Non-Revenues:	**1,405,343.62**	**1,623,396.57**	**218,052.95**	**15.46%**
5000 Non-Revenue	1,212.04	862.89	-349.15	-28.81%

80 Trust Funds

	2024	2025	Difference	Percent Change
1000 District Sources	0.00	100,000.00	100,000.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**100,000.00**	**100,000.00**	**#Error**
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	**0.00**	**100,000.00**	**100,000.00**	**#Error**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2024	2025	Difference	Percent Change
1000 District Sources	7,906,537.65	4,132,536.92	-3,774,000.73	-47.73%
3200 State Aids	36,169,342.58	39,687,671.08	3,518,328.50	9.73%
3300-3900 State Appropriate	2,560,683.74	3,260,549.10	699,865.36	27.33%
4000 Federal	11,389,820.82	11,054,061.30	-335,759.52	-2.95%
Totals New Revenue:	**58,026,384.79**	**58,134,818.40**	**108,433.61**	**0.19%**
6000 Balance Sheets	4,876,922.68	7,101,366.19	2,224,443.51	45.61%
Totals Non-Revenues:	**62,903,307.47**	**65,236,184.59**	**2,332,877.12**	**45.61%**
5000 Non-Revenue	46,847.90	42,645.19	-4,202.71	-8.97%