11 - General Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	50,460,140.62	53,758,127.20	3,297,986.58	6.54%
2000 Intermediate Sources	7,149,816.46	7,799,961.70	650,145.24	9.09%
3100 State Dedicated	10,645,409.99	10,807,101.01	161,691.02	1.52%
3200 State Aids	96,387,444.68	96,272,746.66	-114,698.02	-0.12%
3300-3900 State Appropriate	3,204,222.12	3,957,623.90	753,401.78	23.51%
4000 Federal	33,489,268.29	26,073,649.74	-7,415,618.55	-22.14%
Totals New Revenue:	**201,336,302.16**	**198,669,210.21**	**-2,667,091.95**	**-1.32%**
6000 Balance Sheets	14,359,819.75	20,146,422.47	5,786,602.72	40.30%
Totals Non-Revenues:	**215,696,121.91**	**218,815,632.68**	**3,119,510.77**	**40.30%**
5000 Non-Revenue	773,253.27	463,842.82	-309,410.45	-40.01%

21 Building Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	6,728,952.03	6,980,417.04	251,465.01	3.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,736,704.96	2,700,406.24	-36,298.72	-1.33%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**9,465,656.99**	**9,680,823.28**	**215,166.29**	**2.27%**
6000 Balance Sheets	5,343,382.68	7,453,061.85	2,109,679.17	39.48%
Totals Non-Revenues:	**14,809,039.67**	**17,133,885.13**	**2,324,845.46**	**39.48%**
5000 Non-Revenue	8,111.79	17,726.11	9,614.32	118.52%

22 Child Nutrition Program Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	622,425.22	792,967.88	170,542.66	27.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	107,939.76	109,753.24	1,813.48	1.68%
4000 Federal	14,654,917.84	11,774,065.86	-2,880,851.98	-19.66%
Totals New Revenue:	**15,385,282.82**	**12,676,786.98**	**-2,708,495.84**	**-17.60%**
6000 Balance Sheets	8,320,155.22	13,743,523.25	5,423,368.03	65.18%
Totals Non-Revenues:	**23,705,438.04**	**26,420,310.23**	**2,714,872.19**	**65.18%**
5000 Non-Revenue	3,800.00	3,818.00	18.00	0.47%

30 - 39 Capital Project Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	1,137,248.07	1,818,668.56	681,420.49	59.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**1,137,248.07**	**1,818,668.56**	**681,420.49**	**59.92%**
6000 Balance Sheets	47,056,694.97	61,968,571.57	14,911,876.60	31.69%
Totals Non-Revenues:	**48,193,943.04**	**63,787,240.13**	**15,593,297.09**	**31.69%**
5000 Non-Revenue	33,001,861.67	31,694,303.70	-1,307,557.97	-3.96%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	33,827,103.48	35,321,413.36	1,494,309.88	4.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**33,827,103.48**	**35,321,413.36**	**1,494,309.88**	**4.42%**
6000 Balance Sheets	17,216,666.50	18,633,739.98	1,417,073.48	8.23%
Totals Non-Revenues:	**51,043,769.98**	**53,955,153.34**	**2,911,383.36**	**8.23%**
5000 Non-Revenue	87,120.00	0.00	-87,120.00	-100.00%

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	3,575,871.99	3,035,633.46	-540,238.53	-15.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**3,575,871.99**	**3,035,633.46**	**-540,238.53**	**-15.11%**
6000 Balance Sheets	2,795,236.81	2,456,261.52	-338,975.29	-12.13%
Totals Non-Revenues:	**6,371,108.80**	**5,491,894.98**	**-879,213.82**	**-12.13%**
5000 Non-Revenue	628,380.92	710,823.74	82,442.82	13.12%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	11,508.21	6,606.78	-4,901.43	-42.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**11,508.21**	**6,606.78**	**-4,901.43**	**-42.59%**
6000 Balance Sheets	115,577.71	114,063.92	-1,513.79	-1.31%
Totals Non-Revenues:	**127,085.92**	**120,670.70**	**-6,415.22**	**-1.31%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	96,363,249.62	101,713,834.28	5,350,584.66	5.55%
2000 Intermediate Sources	7,149,816.46	7,799,961.70	650,145.24	9.09%
3100 State Dedicated	10,645,409.99	10,807,101.01	161,691.02	1.52%
3200 State Aids	96,387,444.68	96,272,746.66	-114,698.02	-0.12%
3300-3900 State Appropriate	6,048,866.84	6,767,783.38	718,916.54	11.89%
4000 Federal	48,144,186.13	37,847,715.60	-10,296,470.53	-21.39%
Totals New Revenue:	**264,738,973.72**	**261,209,142.63**	**-3,529,831.09**	**-1.33%**
6000 Balance Sheets	95,207,533.64	124,515,644.56	29,308,110.92	30.78%
Totals Non-Revenues:	**359,946,507.36**	**385,724,787.19**	**25,778,279.83**	**30.78%**
5000 Non-Revenue	34,502,527.65	32,890,514.37	-1,612,013.28	-4.67%