

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,618,714.24	2,920,944.82	302,230.58	11.54%
2000 Intermediate Sources	457,211.53	533,703.83	76,492.30	16.73%
3100 State Dedicated	697,603.84	741,050.91	43,447.07	6.23%
3200 State Aids	7,327,653.04	7,261,330.22	-66,322.82	-0.91%
3300-3900 State Appropriate	263,959.04	358,122.69	94,163.65	35.67%
4000 Federal	3,256,277.11	2,731,237.68	-525,039.43	-16.12%
<b>Totals New Revenue:</b>	<b>14,621,418.80</b>	<b>14,546,390.15</b>	<b>-75,028.65</b>	<b>-0.51%</b>

6000 Balance Sheets	1,737,738.25	2,164,489.05	426,750.80	24.56%
<b>Totals Non-Revenues:</b>	<b>16,359,157.05</b>	<b>16,710,879.20</b>	<b>351,722.15</b>	<b>24.56%</b>

5000 Non-Revenue	14,478.07	2,760.00	-11,718.07	-80.94%
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	395,920.73	431,150.04	35,229.31	8.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	219,512.99	261,385.72	41,872.73	19.08%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>615,433.72</b>	<b>692,535.76</b>	<b>77,102.04</b>	<b>12.53%</b>

6000 Balance Sheets	1,349,876.73	1,100,701.95	-249,174.78	-18.46%
<b>Totals Non-Revenues:</b>	<b>1,965,310.45</b>	<b>1,793,237.71</b>	<b>-172,072.74</b>	<b>-18.46%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,412.86	13,377.55	3,964.69	42.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	84,960.01	89,512.64	4,552.63	5.36%
3300-3900 State Appropriate	6,478.22	7,160.54	682.32	10.53%
4000 Federal	892,089.02	908,416.16	16,327.14	1.83%
<b>Totals New Revenue:</b>	<b>992,940.11</b>	<b>1,018,466.89</b>	<b>25,526.78</b>	<b>2.57%</b>

6000 Balance Sheets	326,994.30	344,672.23	17,677.93	5.41%
<b>Totals Non-Revenues:</b>	<b>1,319,934.41</b>	<b>1,363,139.12</b>	<b>43,204.71</b>	<b>5.41%</b>

5000 Non-Revenue	2,723.40	2,780.27	56.87	2.09%
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	50,849.75	27,317.55	-23,532.20	-46.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>50,849.75</b>	<b>27,317.55</b>	<b>-23,532.20</b>	<b>-46.28%</b>

6000 Balance Sheets	2,017,294.47	2,606,969.22	589,674.75	29.23%
<b>Totals Non-Revenues:</b>	<b>2,068,144.22</b>	<b>2,634,286.77</b>	<b>566,142.55</b>	<b>29.23%</b>

5000 Non-Revenue	2,605,000.00	2,100,000.00	-505,000.00	-19.39%
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<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,137,976.21	2,557,106.58	419,130.37	19.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,137,976.21</b>	<b>2,557,106.58</b>	<b>419,130.37</b>	<b>19.60%</b>
6000 Balance Sheets	2,244,050.20	2,117,987.66	-126,062.54	-5.62%
<b>Totals Non-Revenues:</b>	<b>4,382,026.41</b>	<b>4,675,094.24</b>	<b>293,067.83</b>	<b>-5.62%</b>
5000 Non-Revenue	0.00	2,751.00	2,751.00	0.00 %

<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	351,133.18	313,722.69	-37,410.49	-10.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>351,133.18</b>	<b>313,722.69</b>	<b>-37,410.49</b>	<b>-10.65%</b>
6000 Balance Sheets	148,785.88	161,247.66	12,461.78	8.38%
<b>Totals Non-Revenues:</b>	<b>499,919.06</b>	<b>474,970.35</b>	<b>-24,948.71</b>	<b>8.38%</b>
5000 Non-Revenue	500.00	500.00	0.00	0.00%

<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,564,006.97	6,263,619.23	699,612.26	12.57%
2000 Intermediate Sources	457,211.53	533,703.83	76,492.30	16.73%
3100 State Dedicated	697,603.84	741,050.91	43,447.07	6.23%
3200 State Aids	7,412,613.05	7,350,842.86	-61,770.19	-0.83%
3300-3900 State Appropriate	489,950.25	626,668.95	136,718.70	27.90%
4000 Federal	4,148,366.13	3,639,653.84	-508,712.29	-12.26%
<b>Totals New Revenue:</b>	<b>18,769,751.77</b>	<b>19,155,539.62</b>	<b>385,787.85</b>	<b>2.06%</b>
6000 Balance Sheets	7,824,739.83	8,496,067.77	671,327.94	8.58%
<b>Totals Non-Revenues:</b>	<b>26,594,491.60</b>	<b>27,651,607.39</b>	<b>1,057,115.79</b>	<b>8.58%</b>
5000 Non-Revenue	2,622,701.47	2,108,791.27	-513,910.20	-19.59%