Oklahoma State Department of Education

2025 and 2024 -- OCAS -- Revenue Comparison Report

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	500,406.40	509,205.04	8,798.64	1.76%
2000 Intermediate Sources	46,730.03	40,239.61	-6,490.42	-13.89%
3100 State Dedicated	185,512.58	170,289.49	-15,223.09	-8.21%
3200 State Aids	437,028.71	324,883.15	-112,145.56	-25.66%
3300-3900 State Appropriate	77,104.03	145,953.18	68,849.15	89.29%
4000 Federal	301,624.33	249,240.25	-52,384.08	-17.37%
Totals New Revenue:	**1,548,406.08**	**1,439,810.72**	**-108,595.36**	**-7.01%**
6000 Balance Sheets	246,271.07	209,015.23	-37,255.84	-15.13%
Totals Non-Revenues:	**1,794,677.15**	**1,648,825.95**	**-145,851.20**	**-15.13%**
5000 Non-Revenue	55.00	319.50	264.50	480.91%

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	63,505.96	67,110.37	3,604.41	5.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,021.04	0.27	-1,020.77	-99.97%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**64,527.00**	**67,110.64**	**2,583.64**	**4.00%**
6000 Balance Sheets	796,870.20	764,435.60	-32,434.60	-4.07%
Totals Non-Revenues:	**861,397.20**	**831,546.24**	**-29,850.96**	**-4.07%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	299,863.85	299,863.85	0.00	0.00%
Totals Non-Revenues:	**299,863.85**	**299,863.85**	**0.00**	**0.00%**
5000 Non-Revenue	0.00	275,000.00	275,000.00	0.00 %

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	52,705.18	56,576.77	3,871.59	7.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.22	0.22	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**52,705.40**	**56,576.99**	**3,871.59**	**7.35%**
6000 Balance Sheets	40,170.65	31,888.55	-8,282.10	-20.62%
Totals Non-Revenues:	**92,876.05**	**88,465.54**	**-4,410.51**	**-20.62%**
5000 Non-Revenue	0.00	299,960.10	299,960.10	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	13,860.71	12,797.10	-1,063.61	-7.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**13,860.71**	**12,797.10**	**-1,063.61**	**-7.67%**
6000 Balance Sheets	23,881.44	11,433.71	-12,447.73	-52.12%
Totals Non-Revenues:	**37,742.15**	**24,230.81**	**-13,511.34**	**-52.12%**
5000 Non-Revenue	1,500.00	3,400.00	1,900.00	126.67%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	630,478.25	645,689.28	15,211.03	2.41%
2000 Intermediate Sources	46,730.03	40,239.61	-6,490.42	-13.89%
3100 State Dedicated	185,512.58	170,289.49	-15,223.09	-8.21%
3200 State Aids	437,028.71	324,883.15	-112,145.56	-25.66%
3300-3900 State Appropriate	78,125.29	145,953.67	67,828.38	86.82%
4000 Federal	301,624.33	249,240.25	-52,384.08	-17.37%
Totals New Revenue:	**1,679,499.19**	**1,576,295.45**	**-103,203.74**	**-6.14%**
6000 Balance Sheets	1,407,057.21	1,316,636.94	-90,420.27	-6.43%
Totals Non-Revenues:	**3,086,556.40**	**2,892,932.39**	**-193,624.01**	**-6.43%**
5000 Non-Revenue	1,555.00	578,679.60	577,124.60	37,114.12%