

12 - CO-OP Fund	2024	2025	Difference	Percent Change
1000 District Sources	747,680.70	541,214.97	-206,465.73	-27.61%
3200 State Aids	126,823.67	153,292.70	26,469.03	20.87%
3300-3900 State Appropriate	13,400.00	8,000.00	-5,400.00	-40.30%
4000 Federal	2,286,669.60	3,317,450.60	1,030,781.00	45.08%
Totals New Revenue:	3,174,573.97	4,019,958.27	845,384.30	26.63%
6000 Balance Sheets	936,868.49	734,548.13	-202,320.36	-21.60%
Totals Non-Revenues:	4,111,442.46	4,754,506.40	643,063.94	-21.60%
5000 Non-Revenue	0.00	104,259.69	104,259.69	0.00 %

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	25,854.25	0.00	-25,854.25	-100.00%
Totals Non-Revenues:	25,854.25	0.00	-25,854.25	-100.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	747,680.70	541,214.97	-206,465.73	-27.61%
3200 State Aids	126,823.67	153,292.70	26,469.03	20.87%
3300-3900 State Appropriate	13,400.00	8,000.00	-5,400.00	-40.30%
4000 Federal	2,286,669.60	3,317,450.60	1,030,781.00	45.08%
Totals New Revenue:	3,174,573.97	4,019,958.27	845,384.30	26.63%
6000 Balance Sheets	962,722.74	734,548.13	-228,174.61	-23.70%
Totals Non-Revenues:	4,137,296.71	4,754,506.40	617,209.69	-23.70%
5000 Non-Revenue	0.00	104,259.69	104,259.69	0.00 %