

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	13,803,647.08	15,297,400.56	1,493,753.48	10.82%
2000 Intermediate Sources	766,488.45	876,688.66	110,200.21	14.38%
3100 State Dedicated	1,144,477.19	1,119,150.35	-25,326.84	-2.21%
3200 State Aids	1,583,097.00	2,310,749.92	727,652.92	45.96%
3300-3900 State Appropriate	395,987.55	511,305.69	115,318.14	29.12%
4000 Federal	1,111,590.65	1,041,297.56	-70,293.09	-6.32%
<b>Totals New Revenue:</b>	<b>18,805,287.92</b>	<b>21,156,592.74</b>	<b>2,351,304.82</b>	<b>12.50%</b>

6000 Balance Sheets	2,763,721.06	3,857,477.57	1,093,756.51	39.58%
<b>Totals Non-Revenues:</b>	<b>21,569,008.98</b>	<b>25,014,070.31</b>	<b>3,445,061.33</b>	<b>39.58%</b>

5000 Non-Revenue	34,157.48	10,046.24	-24,111.24	-70.59%
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,315,320.82	2,489,599.34	174,278.52	7.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	1.91	1.91	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20,007.94	520,150.80	500,142.86	2,499.72%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,335,328.76</b>	<b>3,009,752.05</b>	<b>674,423.29</b>	<b>28.88%</b>

6000 Balance Sheets	16,431,377.38	16,827,820.58	396,443.20	2.41%
<b>Totals Non-Revenues:</b>	<b>18,766,706.14</b>	<b>19,837,572.63</b>	<b>1,070,866.49</b>	<b>2.41%</b>

5000 Non-Revenue	0.00	1,000.00	1,000.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	144,545.63	17,698.17	-126,847.46	-87.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7,417.48	7,756.80	339.32	4.57%
4000 Federal	752,793.47	842,034.49	89,241.02	11.85%
<b>Totals New Revenue:</b>	<b>904,756.58</b>	<b>867,489.46</b>	<b>-37,267.12</b>	<b>-4.12%</b>

6000 Balance Sheets	639,477.03	650,406.01	10,928.98	1.71%
<b>Totals Non-Revenues:</b>	<b>1,544,233.61</b>	<b>1,517,895.47</b>	<b>-26,338.14</b>	<b>1.71%</b>

5000 Non-Revenue	1,178.38	1,571.12	392.74	33.33%
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,370,079.48	21,343,322.48	19,973,243.00	1,457.82%
<b>Totals Non-Revenues:</b>	<b>1,370,079.48</b>	<b>21,343,322.48</b>	<b>19,973,243.00</b>	<b>1,457.82%</b>

5000 Non-Revenue	20,035,000.00	1,500,000.00	-18,535,000.00	-92.51%
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<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,297,526.18	5,796,479.62	498,953.44	9.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	5.43	5.43	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22.41	32.88	10.47	46.72%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>5,297,548.59</b>	<b>5,796,517.93</b>	<b>498,969.34</b>	<b>9.42%</b>

6000 Balance Sheets	5,156,238.95	226,117.34	-4,930,121.61	-95.61%
<b>Totals Non-Revenues:</b>	<b>10,453,787.54</b>	<b>6,022,635.27</b>	<b>-4,431,152.27</b>	<b>-95.61%</b>

5000 Non-Revenue	11,209.80	0.00	-11,209.80	-100.00%
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<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	924,549.33	855,829.50	-68,719.83	-7.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>924,549.33</b>	<b>855,829.50</b>	<b>-68,719.83</b>	<b>-7.43%</b>

6000 Balance Sheets	5,012,033.10	4,981,253.65	-30,779.45	-0.61%
<b>Totals Non-Revenues:</b>	<b>5,936,582.43</b>	<b>5,837,083.15</b>	<b>-99,499.28</b>	<b>-0.61%</b>

5000 Non-Revenue	20,583.67	39,887.92	19,304.25	93.78%
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<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	22,485,589.04	24,457,007.19	1,971,418.15	8.77%
2000 Intermediate Sources	766,488.45	876,688.66	110,200.21	14.38%
3100 State Dedicated	1,144,477.19	1,119,157.69	-25,319.50	-2.21%
3200 State Aids	1,583,097.00	2,310,749.92	727,652.92	45.96%
3300-3900 State Appropriate	423,435.38	1,039,246.17	615,810.79	145.43%
4000 Federal	1,864,384.12	1,883,332.05	18,947.93	1.02%
<b>Totals New Revenue:</b>	<b>28,267,471.18</b>	<b>31,686,181.68</b>	<b>3,418,710.50</b>	<b>12.09%</b>

6000 Balance Sheets	31,372,927.00	47,886,397.63	16,513,470.63	52.64%
<b>Totals Non-Revenues:</b>	<b>59,640,398.18</b>	<b>79,572,579.31</b>	<b>19,932,181.13</b>	<b>52.64%</b>

5000 Non-Revenue	20,102,129.33	1,552,505.28	-18,549,624.05	-92.28%
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