Oklahoma State Department of Education

2025 and 2024 -- OCAS -- Revenue Comparison Report

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	276,415.88	354,906.01	78,490.13	28.40%
2000 Intermediate Sources	47,850.08	46,588.51	-1,261.57	-2.64%
3100 State Dedicated	183,934.24	166,753.37	-17,180.87	-9.34%
3200 State Aids	1,104,194.34	1,314,964.38	210,770.04	19.09%
3300-3900 State Appropriate	74,698.82	197,869.58	123,170.76	164.89%
4000 Federal	430,614.87	579,399.76	148,784.89	34.55%
Totals New Revenue:	**2,117,708.23**	**2,660,481.61**	**542,773.38**	**25.63%**
6000 Balance Sheets	198,551.52	36,540.93	-162,010.59	-81.60%
Totals Non-Revenues:	**2,316,259.75**	**2,697,022.54**	**380,762.79**	**-81.60%**
5000 Non-Revenue	0.00	1,100.32	1,100.32	0.00 %

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	36,835.80	37,834.57	998.77	2.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	46,600.67	46,412.54	-188.13	-0.40%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**83,436.47**	**84,247.11**	**810.64**	**0.97%**
6000 Balance Sheets	15,016.88	29,619.17	14,602.29	97.24%
Totals Non-Revenues:	**98,453.35**	**113,866.28**	**15,412.93**	**97.24%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	0.00	11,200.00	11,200.00	0.00 %
Totals Non-Revenues:	**0.00**	**11,200.00**	**11,200.00**	**#Error**
5000 Non-Revenue	11,200.00	549,521.17	538,321.17	4,806.44%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	115,242.56	95,579.15	-19,663.41	-17.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.12	0.00	-18.12	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**115,260.68**	**95,579.15**	**-19,681.53**	**-17.08%**
6000 Balance Sheets	94,935.71	107,621.39	12,685.68	13.36%
Totals Non-Revenues:	**210,196.39**	**203,200.54**	**-6,995.85**	**13.36%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	111,755.56	121,401.86	9,646.30	8.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**111,755.56**	**121,401.86**	**9,646.30**	**8.63%**
6000 Balance Sheets	67,771.35	53,409.88	-14,361.47	-21.19%
Totals Non-Revenues:	**179,526.91**	**174,811.74**	**-4,715.17**	**-21.19%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	540,249.80	609,721.59	69,471.79	12.86%
2000 Intermediate Sources	47,850.08	46,588.51	-1,261.57	-2.64%
3100 State Dedicated	183,934.24	166,753.37	-17,180.87	-9.34%
3200 State Aids	1,104,194.34	1,314,964.38	210,770.04	19.09%
3300-3900 State Appropriate	121,317.61	244,282.12	122,964.51	101.36%
4000 Federal	430,614.87	579,399.76	148,784.89	34.55%
Totals New Revenue:	**2,428,160.94**	**2,961,709.73**	**533,548.79**	**21.97%**
6000 Balance Sheets	376,275.46	238,391.37	-137,884.09	-36.64%
Totals Non-Revenues:	**2,804,436.40**	**3,200,101.10**	**395,664.70**	**-36.64%**
5000 Non-Revenue	11,200.00	550,621.49	539,421.49	4,816.26%