

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,978,219.97	3,022,601.27	44,381.30	1.49%
2000 Intermediate Sources	475,047.38	459,447.07	-15,600.31	-3.28%
3100 State Dedicated	1,333,614.90	1,322,046.39	-11,568.51	-0.87%
3200 State Aids	10,067,511.65	10,113,679.56	46,167.91	0.46%
3300-3900 State Appropriate	378,404.73	522,043.47	143,638.74	37.96%
4000 Federal	2,795,264.55	2,495,272.53	-299,992.02	-10.73%
<b>Totals New Revenue:</b>	<b>18,028,063.18</b>	<b>17,935,090.29</b>	<b>-92,972.89</b>	<b>-0.52%</b>

6000 Balance Sheets	3,698,053.71	3,988,893.81	290,840.10	7.86%
<b>Totals Non-Revenues:</b>	<b>21,726,116.89</b>	<b>21,923,984.10</b>	<b>197,867.21</b>	<b>7.86%</b>

5000 Non-Revenue	368,471.53	416,001.31	47,529.78	12.90%
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<b>12 - CO-OP Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	32,074.74	23,654.69	-8,420.05	-26.25%
<b>Totals Non-Revenues:</b>	<b>32,074.74</b>	<b>23,654.69</b>	<b>-8,420.05</b>	<b>-26.25%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	739,903.71	901,351.10	161,447.39	21.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	508,696.22	494,912.53	-13,783.69	-2.71%
4000 Federal	484,509.96	0.00	-484,509.96	-100.00%
<b>Totals New Revenue:</b>	<b>1,733,109.89</b>	<b>1,396,263.63</b>	<b>-336,846.26</b>	<b>-19.44%</b>

6000 Balance Sheets	2,160,891.30	3,490,105.29	1,329,213.99	61.51%
<b>Totals Non-Revenues:</b>	<b>3,894,001.19</b>	<b>4,886,368.92</b>	<b>992,367.73</b>	<b>61.51%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	623,332.48	143,371.06	-479,961.42	-77.00%
<b>Totals Non-Revenues:</b>	<b>623,332.48</b>	<b>143,371.06</b>	<b>-479,961.42</b>	<b>-77.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	2,370.00	3,515,000.00	3,512,630.00	148,212.24%
<b>Totals Non-Revenues:</b>	<b>2,370.00</b>	<b>3,515,000.00</b>	<b>3,512,630.00</b>	<b>148,212.24%</b>

5000 Non-Revenue	3,515,000.00	36,380.50	-3,478,619.50	-98.96%
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<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	421,513.54	1,392,846.46	971,332.92	230.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>421,513.54</b>	<b>1,392,846.46</b>	<b>971,332.92</b>	<b>230.44%</b>

6000 Balance Sheets	432,905.69	435,467.73	2,562.04	0.59%
<b>Totals Non-Revenues:</b>	<b>854,419.23</b>	<b>1,828,314.19</b>	<b>973,894.96</b>	<b>0.59%</b>

5000 Non-Revenue	248.50	0.00	-248.50	-100.00%
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<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,034,905.21	1,070,500.69	35,595.48	3.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,034,905.21</b>	<b>1,070,500.69</b>	<b>35,595.48</b>	<b>3.44%</b>

6000 Balance Sheets	495,837.39	572,773.63	76,936.24	15.52%
<b>Totals Non-Revenues:</b>	<b>1,530,742.60</b>	<b>1,643,274.32</b>	<b>112,531.72</b>	<b>15.52%</b>

5000 Non-Revenue	14,701.21	18,223.30	3,522.09	23.96%
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<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,174,542.43	6,387,299.52	1,212,757.09	23.44%
2000 Intermediate Sources	475,047.38	459,447.07	-15,600.31	-3.28%
3100 State Dedicated	1,333,614.90	1,322,046.39	-11,568.51	-0.87%
3200 State Aids	10,067,511.65	10,113,679.56	46,167.91	0.46%
3300-3900 State Appropriate	887,100.95	1,016,956.00	129,855.05	14.64%
4000 Federal	3,279,774.51	2,495,272.53	-784,501.98	-23.92%
<b>Totals New Revenue:</b>	<b>21,217,591.82</b>	<b>21,794,701.07</b>	<b>577,109.25</b>	<b>2.72%</b>

6000 Balance Sheets	7,445,465.31	12,169,266.21	4,723,800.90	63.45%
<b>Totals Non-Revenues:</b>	<b>28,663,057.13</b>	<b>33,963,967.28</b>	<b>5,300,910.15</b>	<b>63.45%</b>

5000 Non-Revenue	3,898,421.24	470,605.11	-3,427,816.13	-87.93%
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