

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	149,664.63	165,399.34	15,734.71	10.51%
2000 Intermediate Sources	41,870.88	43,854.14	1,983.26	4.74%
3100 State Dedicated	35,733.84	37,518.77	1,784.93	5.00%
3200 State Aids	1,623,987.36	1,623,112.27	-875.09	-0.05%
3300-3900 State Appropriate	67,096.44	236,937.95	169,841.51	253.13%
4000 Federal	828,315.06	1,156,874.19	328,559.13	39.67%
Totals New Revenue:	2,746,668.21	3,263,696.66	517,028.45	18.82%

6000 Balance Sheets	730,633.42	1,288,709.33	558,075.91	76.38%
Totals Non-Revenues:	3,477,301.63	4,552,405.99	1,075,104.36	76.38%

5000 Non-Revenue	183.76	45.80	-137.96	-75.08%
------------------	--------	-------	---------	---------

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	76,610.91	119,234.20	42,623.29	55.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	85,194.97	88,518.86	3,323.89	3.90%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	161,805.88	207,753.06	45,947.18	28.40%

6000 Balance Sheets	305,065.76	284,202.32	-20,863.44	-6.84%
Totals Non-Revenues:	466,871.64	491,955.38	25,083.74	-6.84%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	1,292.51	2,324.05	1,031.54	79.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	6,363.00	6,363.00	0.00 %
3300-3900 State Appropriate	1,639.04	1,633.20	-5.84	-0.36%
4000 Federal	212,375.87	188,393.37	-23,982.50	-11.29%
Totals New Revenue:	215,307.42	198,713.62	-16,593.80	-7.71%

6000 Balance Sheets	32,185.70	29,440.66	-2,745.04	-8.53%
Totals Non-Revenues:	247,493.12	228,154.28	-19,338.84	-8.53%

5000 Non-Revenue	870.50	1,380.00	509.50	58.53%
------------------	--------	----------	--------	--------

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	30,567.21	870.41	-29,696.80	-97.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,567.21	870.41	-29,696.80	-97.15%

6000 Balance Sheets	-15,538.51	1,486.20	17,024.71	-109.56%
Totals Non-Revenues:	15,028.70	2,356.61	-12,672.09	-109.56%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	34,260.10	37,545.77	3,285.67	9.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	34,260.10	37,545.77	3,285.67	9.59%

6000 Balance Sheets	7,382.21	13,773.56	6,391.35	86.58%
Totals Non-Revenues:	41,642.31	51,319.33	9,677.02	86.58%

5000 Non-Revenue	1,895.00	2,650.00	755.00	39.84%
------------------	----------	----------	--------	--------

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	292,395.36	325,373.77	32,978.41	11.28%
2000 Intermediate Sources	41,870.88	43,854.14	1,983.26	4.74%
3100 State Dedicated	35,733.84	37,518.77	1,784.93	5.00%
3200 State Aids	1,623,987.36	1,629,475.27	5,487.91	0.34%
3300-3900 State Appropriate	153,930.45	327,090.01	173,159.56	112.49%
4000 Federal	1,040,690.93	1,345,267.56	304,576.63	29.27%
Totals New Revenue:	3,188,608.82	3,708,579.52	519,970.70	16.31%

6000 Balance Sheets	1,059,728.58	1,617,612.07	557,883.49	52.64%
Totals Non-Revenues:	4,248,337.40	5,326,191.59	1,077,854.19	52.64%

5000 Non-Revenue	2,949.26	4,075.80	1,126.54	38.20%
------------------	----------	----------	----------	--------