11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	413,681.20	421,907.32	8,226.12	1.99%
2000 Intermediate Sources	50,838.52	58,584.51	7,745.99	15.24%
3100 State Dedicated	202,205.20	205,794.64	3,589.44	1.78%
3200 State Aids	1,870,105.12	1,877,335.72	7,230.60	0.39%
3300-3900 State Appropriate	156,455.24	157,866.45	1,411.21	0.90%
4000 Federal	331,498.16	266,326.97	-65,171.19	-19.66%
Totals New Revenue:	**3,024,783.44**	**2,987,815.61**	**-36,967.83**	**-1.22%**
6000 Balance Sheets	392,978.90	739,691.63	346,712.73	88.23%
Totals Non-Revenues:	**3,417,762.34**	**3,727,507.24**	**309,744.90**	**88.23%**
5000 Non-Revenue	1,716.75	1,505.53	-211.22	-12.30%

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	34,461.12	37,761.94	3,300.82	9.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	100,669.76	107,969.32	7,299.56	7.25%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**135,130.88**	**145,731.26**	**10,600.38**	**7.84%**
6000 Balance Sheets	96,602.15	143,692.09	47,089.94	48.75%
Totals Non-Revenues:	**231,733.03**	**289,423.35**	**57,690.32**	**48.75%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	681.52	775.23	93.71	13.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	18,193.76	10,623.38	-7,570.38	-41.61%
3300-3900 State Appropriate	1,302.40	1,261.72	-40.68	-3.12%
4000 Federal	132,375.90	102,343.64	-30,032.26	-22.69%
Totals New Revenue:	**152,553.58**	**115,003.97**	**-37,549.61**	**-24.61%**
6000 Balance Sheets	70,049.83	62,261.46	-7,788.37	-11.12%
Totals Non-Revenues:	**222,603.41**	**177,265.43**	**-45,337.98**	**-11.12%**
5000 Non-Revenue	19,693.72	17,817.30	-1,876.42	-9.53%

30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	161,625.10	10,625.10	-151,000.00	-93.43%
Totals Non-Revenues:	**161,625.10**	**10,625.10**	**-151,000.00**	**-93.43%**
5000 Non-Revenue	9,000.00	631,000.00	622,000.00	6,911.11%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	249,815.79	223,866.10	-25,949.69	-10.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	28.70	470.51	441.81	1,539.41%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**249,844.49**	**224,336.61**	**-25,507.88**	**-10.21%**
6000 Balance Sheets	148,763.27	54,277.76	-94,485.51	-63.51%
Totals Non-Revenues:	**398,607.76**	**278,614.37**	**-119,993.39**	**-63.51%**
5000 Non-Revenue	0.00	64.70	64.70	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	176,570.37	181,251.44	4,681.07	2.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**176,570.37**	**181,251.44**	**4,681.07**	**2.65%**
6000 Balance Sheets	64,090.48	68,641.17	4,550.69	7.10%
Totals Non-Revenues:	**240,660.85**	**249,892.61**	**9,231.76**	**7.10%**
5000 Non-Revenue	1,488.00	1,319.05	-168.95	-11.35%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	875,210.00	865,562.03	-9,647.97	-1.10%
2000 Intermediate Sources	50,838.52	58,584.51	7,745.99	15.24%
3100 State Dedicated	202,205.20	205,794.64	3,589.44	1.78%
3200 State Aids	1,888,298.88	1,887,959.10	-339.78	-0.02%
3300-3900 State Appropriate	258,456.10	267,568.00	9,111.90	3.53%
4000 Federal	463,874.06	368,670.61	-95,203.45	-20.52%
Totals New Revenue:	**3,738,882.76**	**3,654,138.89**	**-84,743.87**	**-2.27%**
6000 Balance Sheets	934,109.73	1,079,189.21	145,079.48	15.53%
Totals Non-Revenues:	**4,672,992.49**	**4,733,328.10**	**60,335.61**	**15.53%**
5000 Non-Revenue	31,898.47	651,706.58	619,808.11	1,943.07%