| 11 - General Fund | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 541,808.36 | 455,590.20 | -86,218.16 | -15.91% |
| 2000 Intermediate Sources | 52,308.81 | 58,147.80 | 5,838.99 | 11.16% |
| 3100 State Dedicated | 268,416.48 | 266,192.66 | -2,223.82 | -0.83% |
| 3200 State Aids | 1,927,478.79 | 1,931,371.59 | 3,892.80 | 0.20% |
| 3300-3900 State Appropriate | 71,442.30 | 174,626.54 | 103,184.24 | 144.43% |
| 4000 Federal | 854,638.58 | 774,746.70 | -79,891.88 | -9.35% |
| **Totals New Revenue:** | **3,716,093.32** | **3,660,675.49** | **-55,417.83** | **-1.49%** |
| 6000 Balance Sheets | 697,270.52 | 639,247.19 | -58,023.33 | -8.32% |
| **Totals Non-Revenues:** | **4,413,363.84** | **4,299,922.68** | **-113,441.16** | **-8.32%** |

| 21 Building Fund | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 53,520.16 | 62,731.97 | 9,211.81 | 17.21% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 92,298.36 | 93,674.97 | 1,376.61 | 1.49% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals New Revenue:** | **145,818.52** | **156,406.94** | **10,588.42** | **7.26%** |
| 6000 Balance Sheets | 319,329.86 | 353,290.26 | 33,960.40 | 10.63% |
| **Totals Non-Revenues:** | **465,148.38** | **509,697.20** | **44,548.82** | **10.63%** |

| 41 Sinking Fund | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 82,400.33 | 74,145.13 | -8,255.20 | -10.02% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 11.35 | 206.29 | 194.94 | 1,717.53% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals New Revenue:** | **82,411.68** | **74,351.42** | **-8,060.26** | **-9.78%** |
| 6000 Balance Sheets | 69,345.21 | 64,996.89 | -4,348.32 | -6.27% |
| **Totals Non-Revenues:** | **151,756.89** | **139,348.31** | **-12,408.58** | **-6.27%** |

| 60 School Activity Fund | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 97,684.00 | 104,528.65 | 6,844.65 | 7.01% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals New Revenue:** | **97,684.00** | **104,528.65** | **6,844.65** | **7.01%** |
| 6000 Balance Sheets | 66,384.17 | 74,522.84 | 8,138.67 | 12.26% |
| **Totals Non-Revenues:** | **164,068.17** | **179,051.49** | **14,983.32** | **12.26%** |

| 80 Trust Funds | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 5,000.00 | 5,000.00 | 0.00 | 0.00% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals New Revenue:** | **5,000.00** | **5,000.00** | **0.00** | **0.00%** |
| 6000 Balance Sheets | 13,312.78 | 11,812.78 | -1,500.00 | -11.27% |
| **Totals Non-Revenues:** | **18,312.78** | **16,812.78** | **-1,500.00** | **-11.27%** |

| **Total All Funds** | **2024** | **2025** | **Difference** | **Percent Change** |
|---|---|---|---|---|
| 1000 District Sources | 780,412.85 | 701,995.95 | -78,416.90 | -10.05% |
| 2000 Intermediate Sources | 52,308.81 | 58,147.80 | 5,838.99 | 11.16% |
| 3100 State Dedicated | 268,416.48 | 266,192.66 | -2,223.82 | -0.83% |
| 3200 State Aids | 1,927,478.79 | 1,931,371.59 | 3,892.80 | 0.20% |
| 3300-3900 State Appropriate | 163,752.01 | 268,507.80 | 104,755.79 | 63.97% |
| 4000 Federal | 854,638.58 | 774,746.70 | -79,891.88 | -9.35% |
| **Totals New Revenue:** | **4,047,007.52** | **4,000,962.50** | **-46,045.02** | **-1.14%** |
| | | | | |
| 6000 Balance Sheets | 1,165,642.54 | 1,143,869.96 | -21,772.58 | -1.87% |
| **Totals Non-Revenues:** | **5,212,650.06** | **5,144,832.46** | **-67,817.60** | **-1.87%** |