

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	647,272.91	617,469.02	-29,803.89	-4.60%
2000 Intermediate Sources	10,356.63	12,403.57	2,046.94	19.76%
3100 State Dedicated	30,696.90	32,892.25	2,195.35	7.15%
3200 State Aids	78,105.52	134,146.41	56,040.89	71.75%
3300-3900 State Appropriate	44,519.84	149,639.66	105,119.82	236.12%
4000 Federal	68,434.99	87,184.95	18,749.96	27.40%
Totals New Revenue:	879,386.79	1,033,735.86	154,349.07	17.55%
6000 Balance Sheets	499,861.17	293,863.86	-205,997.31	-41.21%
Totals Non-Revenues:	1,379,247.96	1,327,599.72	-51,648.24	-41.21%

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	89,090.58	87,870.86	-1,219.72	-1.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.42	59.99	59.57	14,183.33%
4000 Federal	4.52	0.00	-4.52	-100.00%
Totals New Revenue:	89,095.52	87,930.85	-1,164.67	-1.31%
6000 Balance Sheets	228,336.14	149,265.73	-79,070.41	-34.63%
Totals Non-Revenues:	317,431.66	237,196.58	-80,235.08	-34.63%

22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	587.62	547.80	-39.82	-6.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	290.74	347.12	56.38	19.39%
4000 Federal	52,989.18	41,424.10	-11,565.08	-21.83%
Totals New Revenue:	53,867.54	42,319.02	-11,548.52	-21.44%
6000 Balance Sheets	21,689.46	27,715.85	6,026.39	27.78%
Totals Non-Revenues:	75,557.00	70,034.87	-5,522.13	27.78%

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	9,738.33	12,319.71	2,581.38	26.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	9,738.33	12,319.71	2,581.38	26.51%
6000 Balance Sheets	6,233.70	6,604.28	370.58	5.94%
Totals Non-Revenues:	15,972.03	18,923.99	2,951.96	5.94%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	746,689.44	718,207.39	-28,482.05	-3.81%
2000 Intermediate Sources	10,356.63	12,403.57	2,046.94	19.76%
3100 State Dedicated	30,696.90	32,892.25	2,195.35	7.15%
3200 State Aids	78,105.52	134,146.41	56,040.89	71.75%
3300-3900 State Appropriate	44,811.00	150,046.77	105,235.77	234.84%
4000 Federal	121,428.69	128,609.05	7,180.36	5.91%
Totals New Revenue:	1,032,088.18	1,176,305.44	144,217.26	13.97%
6000 Balance Sheets	756,120.47	477,449.72	-278,670.75	-36.86%
Totals Non-Revenues:	1,788,208.65	1,653,755.16	-134,453.49	-36.86%