

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	602,942.93	683,512.52	80,569.59	13.36%
2000 Intermediate Sources	141,774.84	149,022.45	7,247.61	5.11%
3100 State Dedicated	282,176.17	278,412.90	-3,763.27	-1.33%
3200 State Aids	2,749,117.54	2,837,952.43	88,834.89	3.23%
3300-3900 State Appropriate	126,457.54	234,770.02	108,312.48	85.65%
4000 Federal	744,646.62	514,980.55	-229,666.07	-30.84%
<b>Totals New Revenue:</b>	<b>4,647,115.64</b>	<b>4,698,650.87</b>	<b>51,535.23</b>	<b>1.11%</b>

6000 Balance Sheets	275,344.64	295,452.19	20,107.55	7.30%
<b>Totals Non-Revenues:</b>	<b>4,922,460.28</b>	<b>4,994,103.06</b>	<b>71,642.78</b>	<b>7.30%</b>

5000 Non-Revenue	2,494.92	2,828.49	333.57	13.37%
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<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	79,457.30	87,375.66	7,918.36	9.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	13,077.06	13,077.06	0.00 %
3300-3900 State Appropriate	122,205.04	128,379.34	6,174.30	5.05%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>201,662.34</b>	<b>228,832.06</b>	<b>27,169.72</b>	<b>13.47%</b>

6000 Balance Sheets	193,083.55	241,405.85	48,322.30	25.03%
<b>Totals Non-Revenues:</b>	<b>394,745.89</b>	<b>470,237.91</b>	<b>75,492.02</b>	<b>25.03%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	28,592.96	6,691.40	-21,901.56	-76.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,322.30	2,143.16	-179.14	-7.71%
4000 Federal	224,974.27	277,526.84	52,552.57	23.36%
<b>Totals New Revenue:</b>	<b>255,889.53</b>	<b>286,361.40</b>	<b>30,471.87</b>	<b>11.91%</b>

6000 Balance Sheets	103,322.79	46,995.09	-56,327.70	-54.52%
<b>Totals Non-Revenues:</b>	<b>359,212.32</b>	<b>333,356.49</b>	<b>-25,855.83</b>	<b>-54.52%</b>

5000 Non-Revenue	0.00	31,048.27	31,048.27	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	31,198.18	31,198.18	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>31,198.18</b>	<b>31,198.18</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2025 and 2024 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	336,124.68	371,343.50	35,218.82	10.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.83	1,234.09	1,233.26	148,585.54%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>336,125.51</b>	<b>372,577.59</b>	<b>36,452.08</b>	<b>10.84%</b>

6000 Balance Sheets	249,403.50	11,067.76	-238,335.74	-95.56%
<b>Totals Non-Revenues:</b>	<b>585,529.01</b>	<b>383,645.35</b>	<b>-201,883.66</b>	<b>-95.56%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	191,909.12	203,476.70	11,567.58	6.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>191,909.12</b>	<b>203,476.70</b>	<b>11,567.58</b>	<b>6.03%</b>

6000 Balance Sheets	71,041.54	79,670.39	8,628.85	12.15%
<b>Totals Non-Revenues:</b>	<b>262,950.66</b>	<b>283,147.09</b>	<b>20,196.43</b>	<b>12.15%</b>

5000 Non-Revenue	3,375.00	3,485.00	110.00	3.26%
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<b>80 Trust Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16.05	449.63	433.58	2,701.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>16.05</b>	<b>449.63</b>	<b>433.58</b>	<b>2,701.43%</b>

6000 Balance Sheets	4,952.58	4,468.63	-483.95	-9.77%
<b>Totals Non-Revenues:</b>	<b>4,968.63</b>	<b>4,918.26</b>	<b>-50.37</b>	<b>-9.77%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,239,043.04	1,352,849.41	113,806.37	9.19%
2000 Intermediate Sources	141,774.84	149,022.45	7,247.61	5.11%
3100 State Dedicated	282,176.17	278,412.90	-3,763.27	-1.33%
3200 State Aids	2,749,117.54	2,851,029.49	101,911.95	3.71%
3300-3900 State Appropriate	250,985.71	366,526.61	115,540.90	46.03%
4000 Federal	969,620.89	792,507.39	-177,113.50	-18.27%
<b>Totals New Revenue:</b>	<b>5,632,718.19</b>	<b>5,790,348.25</b>	<b>157,630.06</b>	<b>2.80%</b>

6000 Balance Sheets	928,346.78	710,258.09	-218,088.69	-23.49%
<b>Totals Non-Revenues:</b>	<b>6,561,064.97</b>	<b>6,500,606.34</b>	<b>-60,458.63</b>	<b>-23.49%</b>

5000 Non-Revenue	5,869.92	37,361.76	31,491.84	536.50%
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