Oklahoma State Department of Education

2025 and 2024 -- OCAS -- Revenue Comparison Report

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	457,388.69	432,590.63	-24,798.06	-5.42%
2000 Intermediate Sources	62,284.07	53,377.79	-8,906.28	-14.30%
3100 State Dedicated	81,831.89	79,262.70	-2,569.19	-3.14%
3200 State Aids	2,756,078.61	2,794,014.02	37,935.41	1.38%
3300-3900 State Appropriate	66,979.81	209,015.58	142,035.77	212.06%
4000 Federal	826,232.35	692,034.40	-134,197.95	-16.24%
Totals New Revenue:	**4,250,795.42**	**4,260,295.12**	**9,499.70**	**0.22%**
6000 Balance Sheets	1,006,606.24	1,322,285.97	315,679.73	31.36%
Totals Non-Revenues:	**5,257,401.66**	**5,582,581.09**	**325,179.43**	**31.36%**
5000 Non-Revenue	18,260.28	16,947.13	-1,313.15	-7.19%

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	255,055.30	146,893.29	-108,162.01	-42.41%
2000 Intermediate Sources	13,407.17	0.00	-13,407.17	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	137,036.30	114,441.70	-22,594.60	-16.49%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**405,498.77**	**261,334.99**	**-144,163.78**	**-35.55%**
6000 Balance Sheets	728,205.45	954,798.17	226,592.72	31.12%
Totals Non-Revenues:	**1,133,704.22**	**1,216,133.16**	**82,428.94**	**31.12%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	55,955.88	61,664.45	5,708.57	10.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**55,955.88**	**61,664.45**	**5,708.57**	**10.20%**
6000 Balance Sheets	33,504.57	30,899.91	-2,604.66	-7.77%
Totals Non-Revenues:	**89,460.45**	**92,564.36**	**3,103.91**	**-7.77%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	768,399.87	641,148.37	-127,251.50	-16.56%
2000 Intermediate Sources	75,691.24	53,377.79	-22,313.45	-29.48%
3100 State Dedicated	81,831.89	79,262.70	-2,569.19	-3.14%
3200 State Aids	2,756,078.61	2,794,014.02	37,935.41	1.38%
3300-3900 State Appropriate	204,016.11	323,457.28	119,441.17	58.54%
4000 Federal	826,232.35	692,034.40	-134,197.95	-16.24%
Totals New Revenue:	**4,712,250.07**	**4,583,294.56**	**-128,955.51**	**-2.74%**
6000 Balance Sheets	1,768,316.26	2,307,984.05	539,667.79	30.52%
Totals Non-Revenues:	**6,480,566.33**	**6,891,278.61**	**410,712.28**	**30.52%**
5000 Non-Revenue	18,260.28	16,947.13	-1,313.15	-7.19%