

<b>11 - General Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	196,820.86	203,041.77	6,220.91	3.16%
2000 Intermediate Sources	30,250.22	26,353.35	-3,896.87	-12.88%
3100 State Dedicated	52,202.50	54,460.75	2,258.25	4.33%
3200 State Aids	1,234,250.68	1,081,544.98	-152,705.70	-12.37%
3300-3900 State Appropriate	101,559.00	187,805.49	86,246.49	84.92%
4000 Federal	1,058,191.07	1,057,096.46	-1,094.61	-0.10%
<b>Totals New Revenue:</b>	<b>2,673,274.33</b>	<b>2,610,302.80</b>	<b>-62,971.53</b>	<b>-2.36%</b>

6000 Balance Sheets	435,817.16	519,948.39	84,131.23	19.30%
<b>Totals Non-Revenues:</b>	<b>3,109,091.49</b>	<b>3,130,251.19</b>	<b>21,159.70</b>	<b>19.30%</b>

<b>21 Building Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	23,337.79	31,134.59	7,796.80	33.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	65,050.00	65,050.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>23,337.79</b>	<b>96,184.59</b>	<b>72,846.80</b>	<b>312.14%</b>

6000 Balance Sheets	95,083.30	28,600.13	-66,483.17	-69.92%
<b>Totals Non-Revenues:</b>	<b>118,421.09</b>	<b>124,784.72</b>	<b>6,363.63</b>	<b>-69.92%</b>

<b>60 School Activity Fund</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	39,792.92	34,572.75	-5,220.17	-13.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>39,792.92</b>	<b>34,572.75</b>	<b>-5,220.17</b>	<b>-13.12%</b>

6000 Balance Sheets	27,371.45	26,269.52	-1,101.93	-4.03%
<b>Totals Non-Revenues:</b>	<b>67,164.37</b>	<b>60,842.27</b>	<b>-6,322.10</b>	<b>-4.03%</b>

<b>Total All Funds</b>	<b>2024</b>	<b>2025</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	259,951.57	268,749.11	8,797.54	3.38%
2000 Intermediate Sources	30,250.22	26,353.35	-3,896.87	-12.88%
3100 State Dedicated	52,202.50	54,460.75	2,258.25	4.33%
3200 State Aids	1,234,250.68	1,081,544.98	-152,705.70	-12.37%
3300-3900 State Appropriate	101,559.00	252,855.49	151,296.49	148.97%
4000 Federal	1,058,191.07	1,057,096.46	-1,094.61	-0.10%
<b>Totals New Revenue:</b>	<b>2,736,405.04</b>	<b>2,741,060.14</b>	<b>4,655.10</b>	<b>0.17%</b>

6000 Balance Sheets	558,271.91	574,818.04	16,546.13	2.96%
<b>Totals Non-Revenues:</b>	<b>3,294,676.95</b>	<b>3,315,878.18</b>	<b>21,201.23</b>	<b>2.96%</b>