11 - General Fund

	2024	2025	Difference	Percent Change
1000 District Sources	1,568,767.69	1,549,156.48	-19,611.21	-1.25%
2000 Intermediate Sources	248,458.16	216,051.67	-32,406.49	-13.04%
3100 State Dedicated	857,668.67	866,978.11	9,309.44	1.09%
3200 State Aids	8,867,852.07	8,853,603.23	-14,248.84	-0.16%
3300-3900 State Appropriate	293,582.85	337,285.19	43,702.34	14.89%
4000 Federal	2,766,726.03	2,570,304.82	-196,421.21	-7.10%
Totals New Revenue:	**14,603,055.47**	**14,393,379.50**	**-209,675.97**	**-1.44%**
6000 Balance Sheets	1,777,391.87	1,818,678.37	41,286.50	2.32%
Totals Non-Revenues:	**16,380,447.34**	**16,212,057.87**	**-168,389.47**	**2.32%**
5000 Non-Revenue	32,684.03	44,572.75	11,888.72	36.37%

12 - CO-OP Fund

	2024	2025	Difference	Percent Change
1000 District Sources	0.00	3.21	3.21	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	41,054.61	44,461.39	3,406.78	8.30%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**41,054.61**	**44,464.60**	**3,409.99**	**8.31%**
6000 Balance Sheets	0.00	-3.21	-3.21	0.00 %
Totals Non-Revenues:	**41,054.61**	**44,461.39**	**3,406.78**	**#Error**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund

	2024	2025	Difference	Percent Change
1000 District Sources	542,756.05	530,971.70	-11,784.35	-2.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	480,618.29	518,681.41	38,063.12	7.92%
4000 Federal	529,911.46	22,732.23	-507,179.23	-95.71%
Totals New Revenue:	**1,553,285.80**	**1,072,385.34**	**-480,900.46**	**-30.96%**
6000 Balance Sheets	1,374,718.24	1,624,166.90	249,448.66	18.15%
Totals Non-Revenues:	**2,928,004.04**	**2,696,552.24**	**-231,451.80**	**18.15%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2024	2025	Difference	Percent Change
1000 District Sources	494,139.73	475,757.09	-18,382.64	-3.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**494,139.73**	**475,757.09**	**-18,382.64**	**-3.72%**
6000 Balance Sheets	182,480.36	177,482.50	-4,997.86	-2.74%
Totals Non-Revenues:	**676,620.09**	**653,239.59**	**-23,380.50**	**-2.74%**
5000 Non-Revenue	4,658.14	4,068.22	-589.92	-12.66%

Total All Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	2,605,663.47	2,555,888.48	-49,774.99	-1.91%
2000 Intermediate Sources	248,458.16	216,051.67	-32,406.49	-13.04%
3100 State Dedicated	857,668.67	866,978.11	9,309.44	1.09%
3200 State Aids	8,867,852.07	8,853,603.23	-14,248.84	-0.16%
3300-3900 State Appropriate	815,255.75	900,427.99	85,172.24	10.45%
4000 Federal	3,296,637.49	2,593,037.05	-703,600.44	-21.34%
Totals New Revenue:	**16,691,535.61**	**15,985,986.53**	**-705,549.08**	**-4.23%**
6000 Balance Sheets	3,334,590.47	3,620,324.56	285,734.09	8.57%
Totals Non-Revenues:	**20,026,126.08**	**19,606,311.09**	**-419,814.99**	**8.57%**
5000 Non-Revenue	37,342.17	48,640.97	11,298.80	30.26%