| 11 - General Fund | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 666,539.81 | 678,867.21 | 12,327.40 | 1.85% |
| 2000 Intermediate Sources | 149,440.87 | 141,670.86 | -7,770.01 | -5.20% |
| 3100 State Dedicated | 718,982.20 | 747,221.93 | 28,239.73 | 3.93% |
| 3200 State Aids | 2,446,217.84 | 2,519,438.37 | 73,220.53 | 2.99% |
| 3300-3900 State Appropriate | 241,094.05 | 262,676.54 | 21,582.49 | 8.95% |
| 4000 Federal | 330,003.51 | 250,171.75 | -79,831.76 | -24.19% |
| **Totals New Revenue:** | **4,552,278.28** | **4,600,046.66** | **47,768.38** | **1.05%** |
| 6000 Balance Sheets | 1,715,223.57 | 1,462,105.31 | -253,118.26 | -14.76% |
| **Totals Non-Revenues:** | **6,267,501.85** | **6,062,151.97** | **-205,349.88** | **-14.76%** |
| 5000 Non-Revenue | 5,892.64 | 98.97 | -5,793.67 | -98.32% |

| 21 Building Fund | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 91,122.13 | 92,835.17 | 1,713.04 | 1.88% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 17.30 | 156,055.74 | 156,038.44 | 901,956.30% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals New Revenue:** | **91,139.43** | **248,890.91** | **157,751.48** | **173.09%** |
| 6000 Balance Sheets | 265,555.22 | 111,842.40 | -153,712.82 | -57.88% |
| **Totals Non-Revenues:** | **356,694.65** | **360,733.31** | **4,038.66** | **-57.88%** |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

| 22 Child Nutrition Program Fund | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 225.41 | 580.08 | 354.67 | 157.34% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 10,235.02 | 21,246.76 | 11,011.74 | 107.59% |
| 3300-3900 State Appropriate | 1,770.44 | 1,762.32 | -8.12 | -0.46% |
| 4000 Federal | 164,114.47 | 172,588.52 | 8,474.05 | 5.16% |
| **Totals New Revenue:** | **176,345.34** | **196,177.68** | **19,832.34** | **11.25%** |
| 6000 Balance Sheets | 190,292.44 | 212,439.79 | 22,147.35 | 11.64% |
| **Totals Non-Revenues:** | **366,637.78** | **408,617.47** | **41,979.69** | **11.64%** |
| 5000 Non-Revenue | 43,196.76 | 7,847.24 | -35,349.52 | -81.83% |

| 30 - 39 Capital Project Funds | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals New Revenue:** | **0.00** | **0.00** | **0.00** | **#Error** |
| 6000 Balance Sheets | 567,376.96 | 18,386.96 | -548,990.00 | -96.76% |
| **Totals Non-Revenues:** | **567,376.96** | **18,386.96** | **-548,990.00** | **-96.76%** |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

| 41 Sinking Fund | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 426,059.14 | 387,196.13 | -38,863.01 | -9.12% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 80.95 | 2,202.31 | 2,121.36 | 2,620.58% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals New Revenue:** | **426,140.09** | **389,398.44** | **-36,741.65** | **-8.62%** |
| 6000 Balance Sheets | 116,786.15 | 305,466.24 | 188,680.09 | 161.56% |
| **Totals Non-Revenues:** | **542,926.24** | **694,864.68** | **151,938.44** | **161.56%** |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

| 60 School Activity Fund | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 401,782.41 | 404,998.86 | 3,216.45 | 0.80% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals New Revenue:** | **401,782.41** | **404,998.86** | **3,216.45** | **0.80%** |
| 6000 Balance Sheets | 169,527.93 | 196,141.11 | 26,613.18 | 15.70% |
| **Totals Non-Revenues:** | **571,310.34** | **601,139.97** | **29,829.63** | **15.70%** |
| 5000 Non-Revenue | 1,323.63 | 1,483.00 | 159.37 | 12.04% |

| 80 Trust Funds | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 212,430.51 | 0.00 | -212,430.51 | -100.00% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals New Revenue:** | **212,430.51** | **0.00** | **-212,430.51** | **-100.00%** |
| 6000 Balance Sheets | 0.00 | 0.00 | 0.00 | 0.00 % |
| **Totals Non-Revenues:** | **212,430.51** | **0.00** | **-212,430.51** | **#Error** |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

| Total All Funds | 2024 | 2025 | Difference | Percent Change |
|---|---|---|---|---|
| 1000 District Sources | 1,798,159.41 | 1,564,477.45 | -233,681.96 | -13.00% |
| 2000 Intermediate Sources | 149,440.87 | 141,670.86 | -7,770.01 | -5.20% |
| 3100 State Dedicated | 718,982.20 | 747,221.93 | 28,239.73 | 3.93% |
| 3200 State Aids | 2,456,452.86 | 2,540,685.13 | 84,232.27 | 3.43% |
| 3300-3900 State Appropriate | 242,962.74 | 422,696.91 | 179,734.17 | 73.98% |
| 4000 Federal | 494,117.98 | 422,760.27 | -71,357.71 | -14.44% |
| **Totals New Revenue:** | **5,860,116.06** | **5,839,512.55** | **-20,603.51** | **-0.35%** |
| 6000 Balance Sheets | 3,024,762.27 | 2,306,381.81 | -718,380.46 | -23.75% |
| **Totals Non-Revenues:** | **8,884,878.33** | **8,145,894.36** | **-738,983.97** | **-23.75%** |
| 5000 Non-Revenue | 50,413.03 | 9,429.21 | -40,983.82 | -81.30% |