

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	506,641.74	466,312.40	-40,329.34	-7.96%
2000 Intermediate Sources	77,824.15	64,109.93	-13,714.22	-17.62%
3100 State Dedicated	209,343.06	189,682.47	-19,660.59	-9.39%
3200 State Aids	1,282,297.00	1,135,947.25	-146,349.75	-11.41%
3300-3900 State Appropriate	110,208.35	221,903.21	111,694.86	101.35%
4000 Federal	410,848.43	337,408.82	-73,439.61	-17.88%
Totals New Revenue:	2,597,162.73	2,415,364.08	-181,798.65	-7.00%

6000 Balance Sheets	459,478.39	569,593.38	110,114.99	23.97%
Totals Non-Revenues:	3,056,641.12	2,984,957.46	-71,683.66	23.97%

5000 Non-Revenue	25,733.25	9,128.10	-16,605.15	-64.53%
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	173,825.43	59,121.22	-114,704.21	-65.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	4.66	4.66	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	55,060.87	46,130.90	-8,929.97	-16.22%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	228,886.30	105,256.78	-123,629.52	-54.01%

6000 Balance Sheets	22,240.69	86,847.82	64,607.13	290.49%
Totals Non-Revenues:	251,126.99	192,104.60	-59,022.39	290.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	973.04	0.00	-973.04	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	973.04	0.00	-973.04	-100.00%

6000 Balance Sheets	514,990.90	1.04	-514,989.86	-100.00%
Totals Non-Revenues:	515,963.94	1.04	-515,962.90	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	256,821.48	239,626.96	-17,194.52	-6.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	19.09	19.09	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	256,821.48	239,646.05	-17,175.43	-6.69%

6000 Balance Sheets	111,070.08	155,231.56	44,161.48	39.76%
Totals Non-Revenues:	367,891.56	394,877.61	26,986.05	39.76%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2024	2025	Difference	Percent Change
1000 District Sources	153,669.06	141,660.30	-12,008.76	-7.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	153,669.06	141,660.30	-12,008.76	-7.81%
6000 Balance Sheets	48,532.10	50,979.14	2,447.04	5.04%
Totals Non-Revenues:	202,201.16	192,639.44	-9,561.72	5.04%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds

	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	9,938.07	9,238.07	-700.00	-7.04%
Totals Non-Revenues:	9,938.07	9,238.07	-700.00	-7.04%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2024	2025	Difference	Percent Change
1000 District Sources	1,091,930.75	906,720.88	-185,209.87	-16.96%
2000 Intermediate Sources	77,824.15	64,109.93	-13,714.22	-17.62%
3100 State Dedicated	209,343.06	189,706.22	-19,636.84	-9.38%
3200 State Aids	1,282,297.00	1,135,947.25	-146,349.75	-11.41%
3300-3900 State Appropriate	165,269.22	268,034.11	102,764.89	62.18%
4000 Federal	410,848.43	337,408.82	-73,439.61	-17.88%
Totals New Revenue:	3,237,512.61	2,901,927.21	-335,585.40	-10.37%
6000 Balance Sheets	1,166,250.23	871,891.01	-294,359.22	-25.24%
Totals Non-Revenues:	4,403,762.84	3,773,818.22	-629,944.62	-25.24%
5000 Non-Revenue	25,733.25	9,128.10	-16,605.15	-64.53%