11 - General Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	873,249.27	717,870.47	-155,378.80	-17.79%
2000 Intermediate Sources	80,509.95	67,261.27	-13,248.68	-16.46%
3100 State Dedicated	274,791.63	252,628.34	-22,163.29	-8.07%
3200 State Aids	1,310,558.83	1,204,850.24	-105,708.59	-8.07%
3300-3900 State Appropriate	114,881.70	184,734.51	69,852.81	60.80%
4000 Federal	212,710.84	121,808.51	-90,902.33	-42.74%
Totals New Revenue:	**2,866,702.22**	**2,549,153.34**	**-317,548.88**	**-11.08%**
6000 Balance Sheets	87,783.99	169,549.48	81,765.49	93.14%
Totals Non-Revenues:	**2,954,486.21**	**2,718,702.82**	**-235,783.39**	**93.14%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

21 Building Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	119,697.52	101,556.80	-18,140.72	-15.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20,650.76	3,881.90	-16,768.86	-81.20%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**140,348.28**	**105,438.70**	**-34,909.58**	**-24.87%**
6000 Balance Sheets	93,252.87	79,793.86	-13,459.01	-14.43%
Totals Non-Revenues:	**233,601.15**	**185,232.56**	**-48,368.59**	**-14.43%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	24,649.74	19,516.28	-5,133.46	-20.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	854.34	689.32	-165.02	-19.32%
4000 Federal	59,575.76	33,857.56	-25,718.20	-43.17%
Totals New Revenue:	**85,079.84**	**54,063.16**	**-31,016.68**	**-36.46%**
6000 Balance Sheets	74,583.62	70,935.44	-3,648.18	-4.89%
Totals Non-Revenues:	**159,663.46**	**124,998.60**	**-34,664.86**	**-4.89%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	6,023.85	1,264.34	-4,759.51	-79.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**6,023.85**	**1,264.34**	**-4,759.51**	**-79.01%**
6000 Balance Sheets	1,170,029.50	1,331,173.83	161,144.33	13.77%
Totals Non-Revenues:	**1,176,053.35**	**1,332,438.17**	**156,384.82**	**13.77%**
5000 Non-Revenue	291,346.12	0.00	-291,346.12	-100.00%

41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	600,840.61	411,870.22	-188,970.39	-31.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	301.06	5.22	-295.84	-98.27%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**601,141.67**	**411,875.44**	**-189,266.23**	**-31.48%**
6000 Balance Sheets	74.27	108,589.56	108,515.29	146,109.18%
Totals Non-Revenues:	**601,215.94**	**520,465.00**	**-80,750.94**	**146,109.18%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	313,274.87	347,654.42	34,379.55	10.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**313,274.87**	**347,654.42**	**34,379.55**	**10.97%**
6000 Balance Sheets	213,276.63	216,018.16	2,741.53	1.29%
Totals Non-Revenues:	**526,551.50**	**563,672.58**	**37,121.08**	**1.29%**
5000 Non-Revenue	4,054.85	3,050.00	-1,004.85	-24.78%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	0.00	637,940.83	637,940.83	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**637,940.83**	**637,940.83**	**#Error**
6000 Balance Sheets	9,938.07	9,938.07	0.00	0.00%
Totals Non-Revenues:	**9,938.07**	**647,878.90**	**637,940.83**	**0.00%**
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	1,937,735.86	2,237,673.36	299,937.50	15.48%
2000 Intermediate Sources	80,509.95	67,261.27	-13,248.68	-16.46%
3100 State Dedicated	274,791.63	252,628.34	-22,163.29	-8.07%
3200 State Aids	1,310,558.83	1,204,850.24	-105,708.59	-8.07%
3300-3900 State Appropriate	136,687.86	189,310.95	52,623.09	38.50%
4000 Federal	272,286.60	155,666.07	-116,620.53	-42.83%
Totals New Revenue:	**4,012,570.73**	**4,107,390.23**	**94,819.50**	**2.36%**
6000 Balance Sheets	1,648,938.95	1,985,998.40	337,059.45	20.44%
Totals Non-Revenues:	**5,661,509.68**	**6,093,388.63**	**431,878.95**	**20.44%**
5000 Non-Revenue	295,400.97	3,050.00	-292,350.97	-98.97%