11 - General Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	1,044,993.20	1,062,630.63	17,637.43	1.69%
2000 Intermediate Sources	145,430.50	141,800.42	-3,630.08	-2.50%
3100 State Dedicated	624,042.82	603,328.35	-20,714.47	-3.32%
3200 State Aids	5,034,886.39	4,984,681.22	-50,205.17	-1.00%
3300-3900 State Appropriate	251,387.72	254,880.92	3,493.20	1.39%
4000 Federal	2,181,252.76	1,292,355.82	-888,896.94	-40.75%
Totals New Revenue:	**9,281,993.39**	**8,339,677.36**	**-942,316.03**	**-10.15%**
6000 Balance Sheets	2,204,601.43	2,396,564.27	191,962.84	8.71%
Totals Non-Revenues:	**11,486,594.82**	**10,736,241.63**	**-750,353.19**	**8.71%**
5000 Non-Revenue	31,809.85	4,903.83	-26,906.02	-84.58%

21 Building Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	138,731.70	141,131.07	2,399.37	1.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,284.51	630.36	-654.15	-50.93%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	275,894.90	269,059.11	-6,835.79	-2.48%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**415,911.11**	**410,820.54**	**-5,090.57**	**-1.22%**
6000 Balance Sheets	357,370.84	514,157.41	156,786.57	43.87%
Totals Non-Revenues:	**773,281.95**	**924,977.95**	**151,696.00**	**43.87%**
5000 Non-Revenue	109.83	148.65	38.82	35.35%

30 - 39 Capital Project Funds	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**0.00**	**0.00**	**0.00**	**#Error**
6000 Balance Sheets	883,800.00	0.00	-883,800.00	-100.00%
Totals Non-Revenues:	**883,800.00**	**0.00**	**-883,800.00**	**-100.00%**
5000 Non-Revenue	0.00	895,000.00	895,000.00	0.00 %

41 Sinking Fund	**2024**	**2025**	**Difference**	**Percent Change**
1000 District Sources	494,360.73	483,370.41	-10,990.32	-2.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	4,436.68	2,246.74	-2,189.94	-49.36%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	510.84	510.84	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**498,797.41**	**486,127.99**	**-12,669.42**	**-2.54%**
6000 Balance Sheets	30,573.11	28,120.52	-2,452.59	-8.02%
Totals Non-Revenues:	**529,370.52**	**514,248.51**	**-15,122.01**	**-8.02%**
5000 Non-Revenue	0.00	201.35	201.35	0.00 %

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	425,485.05	353,210.61	-72,274.44	-16.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	**425,485.05**	**353,210.61**	**-72,274.44**	**-16.99%**
6000 Balance Sheets	160,123.37	169,412.08	9,288.71	5.80%
Totals Non-Revenues:	**585,608.42**	**522,622.69**	**-62,985.73**	**5.80%**
5000 Non-Revenue	3,574.32	4,887.50	1,313.18	36.74%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	2,103,570.68	2,040,342.72	-63,227.96	-3.01%
2000 Intermediate Sources	145,430.50	141,800.42	-3,630.08	-2.50%
3100 State Dedicated	629,764.01	606,205.45	-23,558.56	-3.74%
3200 State Aids	5,034,886.39	4,984,681.22	-50,205.17	-1.00%
3300-3900 State Appropriate	527,282.62	524,450.87	-2,831.75	-0.54%
4000 Federal	2,181,252.76	1,292,355.82	-888,896.94	-40.75%
Totals New Revenue:	**10,622,186.96**	**9,589,836.50**	**-1,032,350.46**	**-9.72%**
6000 Balance Sheets	3,636,468.75	3,108,254.28	-528,214.47	-14.53%
Totals Non-Revenues:	**14,258,655.71**	**12,698,090.78**	**-1,560,564.93**	**-14.53%**
5000 Non-Revenue	35,494.00	905,141.33	869,647.33	2,450.12%