

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	642,456.00	981,430.66	338,974.66	52.76%
3200 State Aids	3,998,502.15	3,951,336.47	-47,165.68	-1.18%
3300-3900 State Appropriate	41,629.08	222,268.07	180,638.99	433.93%
4000 Federal	1,560,879.60	687,191.32	-873,688.28	-55.97%
Totals New Revenue:	6,243,466.83	5,842,226.52	-401,240.31	-6.43%
6000 Balance Sheets	974,259.29	770,235.85	-204,023.44	-20.94%
Totals Non-Revenues:	7,217,726.12	6,612,462.37	-605,263.75	-20.94%
5000 Non-Revenue	47,382.03	87,609.18	40,227.15	84.90%

21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	689.57	1,468.40	778.83	112.94%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	298,907.05	291,913.73	-6,993.32	-2.34%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	299,596.62	293,382.13	-6,214.49	-2.07%
6000 Balance Sheets	302,635.81	458,622.06	155,986.25	51.54%
Totals Non-Revenues:	602,232.43	752,004.19	149,771.76	51.54%
5000 Non-Revenue	518.00	0.00	-518.00	-100.00%

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	70,393.46	58,856.54	-11,536.92	-16.39%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	70,393.46	58,856.54	-11,536.92	-16.39%
6000 Balance Sheets	155,656.76	220,834.74	65,177.98	41.87%
Totals Non-Revenues:	226,050.22	279,691.28	53,641.06	41.87%
5000 Non-Revenue	15,070.03	33,907.82	18,837.79	125.00%

80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	188,700.59	559,024.31	370,323.72	196.25%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	188,700.59	559,024.31	370,323.72	196.25%
6000 Balance Sheets	397,492.94	442,895.97	45,403.03	11.42%
Totals Non-Revenues:	586,193.53	1,001,920.28	415,726.75	11.42%
5000 Non-Revenue	11,426.02	530.20	-10,895.82	-95.36%

Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	902,239.62	1,600,779.91	698,540.29	77.42%
3200 State Aids	3,998,502.15	3,951,336.47	-47,165.68	-1.18%
3300-3900 State Appropriate	340,536.13	514,181.80	173,645.67	50.99%
4000 Federal	1,560,879.60	687,191.32	-873,688.28	-55.97%
Totals New Revenue:	6,802,157.50	6,753,489.50	-48,668.00	-0.72%
6000 Balance Sheets	1,830,044.80	1,892,588.62	62,543.82	3.42%
Totals Non-Revenues:	8,632,202.30	8,646,078.12	13,875.82	3.42%
5000 Non-Revenue	74,396.08	122,047.20	47,651.12	64.05%