

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	382,326.00	416,167.99	33,841.99	8.85%
3200 State Aids	9,380,545.95	10,330,712.54	950,166.59	10.13%
3300-3900 State Appropriate	96,941.63	307,134.32	210,192.69	216.82%
4000 Federal	3,847,272.70	1,923,949.73	-1,923,322.97	-49.99%
Totals New Revenue:	13,707,086.28	12,977,964.58	-729,121.70	-5.32%

6000 Balance Sheets	3,286,130.18	4,882,353.18	1,596,223.00	48.57%
Totals Non-Revenues:	16,993,216.46	17,860,317.76	867,101.30	48.57%

5000 Non-Revenue	2,243.22	32,327.71	30,084.49	1,341.13%
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	614,029.27	662,537.01	48,507.74	7.90%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	614,029.27	662,537.01	48,507.74	7.90%

6000 Balance Sheets	0.00	1,033,787.67	1,033,787.67	0.00 %
Totals Non-Revenues:	614,029.27	1,696,324.68	1,082,295.41	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	16,772.02	56,915.65	40,143.63	239.35%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	16,772.02	56,915.65	40,143.63	239.35%

6000 Balance Sheets	8,176.89	10,867.72	2,690.83	32.91%
Totals Non-Revenues:	24,948.91	67,783.37	42,834.46	32.91%

5000 Non-Revenue	0.00	14.01	14.01	0.00 %
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80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	2,650,437.19	883,760.86	-1,766,676.33	-66.66%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,650,437.19	883,760.86	-1,766,676.33	-66.66%

6000 Balance Sheets	1,111,850.47	1,625,453.01	513,602.54	46.19%
Totals Non-Revenues:	3,762,287.66	2,509,213.87	-1,253,073.79	46.19%

5000 Non-Revenue	0.00	1,824.75	1,824.75	0.00 %
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Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	3,049,535.21	1,356,844.50	-1,692,690.71	-55.51%
3200 State Aids	9,380,545.95	10,330,712.54	950,166.59	10.13%
3300-3900 State Appropriate	710,970.90	969,671.33	258,700.43	36.39%
4000 Federal	3,847,272.70	1,923,949.73	-1,923,322.97	-49.99%
Totals New Revenue:	16,988,324.76	14,581,178.10	-2,407,146.66	-14.17%

6000 Balance Sheets	4,406,157.54	7,552,461.58	3,146,304.04	71.41%
Totals Non-Revenues:	21,394,482.30	22,133,639.68	739,157.38	71.41%

5000 Non-Revenue	2,243.22	34,166.47	31,923.25	1,423.10%
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