

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	846,669.48	875,563.75	28,894.27	3.41%
2000 Intermediate Sources	109,588.80	119,728.83	10,140.03	9.25%
3100 State Dedicated	246,634.38	233,884.36	-12,750.02	-5.17%
3200 State Aids	2,319,490.44	2,352,639.63	33,149.19	1.43%
3300-3900 State Appropriate	108,132.42	190,426.87	82,294.45	76.11%
4000 Federal	450,490.70	353,555.29	-96,935.41	-21.52%
Totals New Revenue:	4,081,006.22	4,125,798.73	44,792.51	1.10%

6000 Balance Sheets	1,892,169.84	2,049,239.94	157,070.10	8.30%
Totals Non-Revenues:	5,973,176.06	6,175,038.67	201,862.61	8.30%

5000 Non-Revenue	3,288.99	3,565.00	276.01	8.39%
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	96,126.27	98,201.87	2,075.60	2.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	103,345.23	98,428.41	-4,916.82	-4.76%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	199,471.50	196,630.28	-2,841.22	-1.42%

6000 Balance Sheets	269,066.37	449,586.68	180,520.31	67.09%
Totals Non-Revenues:	468,537.87	646,216.96	177,679.09	67.09%

5000 Non-Revenue	2,682.59	0.00	-2,682.59	-100.00%
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22 Child Nutrition Program Fund	2024	2025	Difference	Percent Change
1000 District Sources	12,266.40	0.00	-12,266.40	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,231.90	1,253.74	21.84	1.77%
4000 Federal	142,267.59	176,647.18	34,379.59	24.17%
Totals New Revenue:	155,765.89	177,900.92	22,135.03	14.21%

6000 Balance Sheets	129,587.58	148,418.21	18,830.63	14.53%
Totals Non-Revenues:	285,353.47	326,319.13	40,965.66	14.53%

5000 Non-Revenue	16,624.55	8,269.30	-8,355.25	-50.26%
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41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	123,841.24	116,298.44	-7,542.80	-6.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.78	1.63	-0.15	-8.43%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	123,843.02	116,300.07	-7,542.95	-6.09%

6000 Balance Sheets	119,960.00	120,988.02	1,028.02	0.86%
Totals Non-Revenues:	243,803.02	237,288.09	-6,514.93	0.86%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2025 and 2024 -- OCAS -- Revenue Comparison Report

60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	235,894.21	225,320.04	-10,574.17	-4.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	235,894.21	225,320.04	-10,574.17	-4.48%

6000 Balance Sheets	122,248.51	127,336.99	5,088.48	4.16%
Totals Non-Revenues:	358,142.72	352,657.03	-5,485.69	4.16%

5000 Non-Revenue	1,720.00	1,001.00	-719.00	-41.80%
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Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	1,314,797.60	1,315,384.10	586.50	0.04%
2000 Intermediate Sources	109,588.80	119,728.83	10,140.03	9.25%
3100 State Dedicated	246,634.38	233,884.36	-12,750.02	-5.17%
3200 State Aids	2,319,490.44	2,352,639.63	33,149.19	1.43%
3300-3900 State Appropriate	212,711.33	290,110.65	77,399.32	36.39%
4000 Federal	592,758.29	530,202.47	-62,555.82	-10.55%
Totals New Revenue:	4,795,980.84	4,841,950.04	45,969.20	0.96%

6000 Balance Sheets	2,533,032.30	2,895,569.84	362,537.54	14.31%
Totals Non-Revenues:	7,329,013.14	7,737,519.88	408,506.74	14.31%

5000 Non-Revenue	24,316.13	12,835.30	-11,480.83	-47.21%
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