

11 - General Fund	2024	2025	Difference	Percent Change
1000 District Sources	6,537,108.51	6,531,482.14	-5,626.37	-0.09%
2000 Intermediate Sources	976,072.14	980,316.51	4,244.37	0.43%
3100 State Dedicated	1,905,193.30	1,802,005.64	-103,187.66	-5.42%
3200 State Aids	10,602,465.90	10,982,132.13	379,666.23	3.58%
3300-3900 State Appropriate	465,273.10	584,937.18	119,664.08	25.72%
4000 Federal	4,340,884.93	2,839,720.59	-1,501,164.34	-34.58%
Totals New Revenue:	24,826,997.88	23,720,594.19	-1,106,403.69	-4.46%

6000 Balance Sheets	2,315,113.56	1,600,413.65	-714,699.91	-30.87%
Totals Non-Revenues:	27,142,111.44	25,321,007.84	-1,821,103.60	-30.87%

5000 Non-Revenue	319,353.76	360,883.70	41,529.94	13.00%
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12 - CO-OP Fund	2024	2025	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	74,550.22	89,281.77	14,731.55	19.76%
Totals New Revenue:	74,550.22	89,281.77	14,731.55	19.76%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	74,550.22	89,281.77	14,731.55	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2024	2025	Difference	Percent Change
1000 District Sources	2,143,351.80	1,083,120.19	-1,060,231.61	-49.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,245.69	1,143.99	-101.70	-8.16%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	308,681.60	312,754.89	4,073.29	1.32%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,453,279.09	1,397,019.07	-1,056,260.02	-43.06%

6000 Balance Sheets	463,128.25	1,550,100.32	1,086,972.07	234.70%
Totals Non-Revenues:	2,916,407.34	2,947,119.39	30,712.05	234.70%

5000 Non-Revenue	6.91	681.54	674.63	9,763.10%
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30 - 39 Capital Project Funds	2024	2025	Difference	Percent Change
1000 District Sources	94,536.51	174,020.26	79,483.75	84.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	94,536.51	174,020.26	79,483.75	84.08%

6000 Balance Sheets	5,551,193.15	5,915,291.11	364,097.96	6.56%
Totals Non-Revenues:	5,645,729.66	6,089,311.37	443,581.71	6.56%

5000 Non-Revenue	5,340,000.00	1,000,000.00	-4,340,000.00	-81.27%
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41 Sinking Fund	2024	2025	Difference	Percent Change
1000 District Sources	3,284,696.25	3,071,507.72	-213,188.53	-6.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	4,699.94	3,873.06	-826.88	-17.59%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	39.22	35.86	-3.36	-8.57%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,289,435.41	3,075,416.64	-214,018.77	-6.51%

6000 Balance Sheets	1,178,450.30	2,095,247.12	916,796.82	77.80%
Totals Non-Revenues:	4,467,885.71	5,170,663.76	702,778.05	77.80%

5000 Non-Revenue	10,626.00	0.00	-10,626.00	-100.00%
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60 School Activity Fund	2024	2025	Difference	Percent Change
1000 District Sources	1,118,000.48	1,121,709.72	3,709.24	0.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,118,000.48	1,121,709.72	3,709.24	0.33%

6000 Balance Sheets	437,164.09	461,694.91	24,530.82	5.61%
Totals Non-Revenues:	1,555,164.57	1,583,404.63	28,240.06	5.61%

5000 Non-Revenue	65,639.78	39,590.78	-26,049.00	-39.68%
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80 Trust Funds	2024	2025	Difference	Percent Change
1000 District Sources	3,032.80	1,230.86	-1,801.94	-59.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,032.80	1,230.86	-1,801.94	-59.42%

6000 Balance Sheets	103,861.81	41,704.61	-62,157.20	-59.85%
Totals Non-Revenues:	106,894.61	42,935.47	-63,959.14	-59.85%

5000 Non-Revenue	0.00	500.00	500.00	0.00 %
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Total All Funds	2024	2025	Difference	Percent Change
1000 District Sources	13,180,726.35	11,983,070.89	-1,197,655.46	-9.09%
2000 Intermediate Sources	976,072.14	980,316.51	4,244.37	0.43%
3100 State Dedicated	1,911,138.93	1,807,022.69	-104,116.24	-5.45%
3200 State Aids	10,602,465.90	10,982,132.13	379,666.23	3.58%
3300-3900 State Appropriate	773,993.92	897,727.93	123,734.01	15.99%
4000 Federal	4,415,435.15	2,929,002.36	-1,486,432.79	-33.66%
Totals New Revenue:	31,859,832.39	29,579,272.51	-2,280,559.88	-7.16%

6000 Balance Sheets	10,048,911.16	11,664,451.72	1,615,540.56	16.08%
Totals Non-Revenues:	41,908,743.55	41,243,724.23	-665,019.32	16.08%

5000 Non-Revenue	5,735,626.45	1,401,656.02	-4,333,970.43	-75.56%
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